

STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

(Rs. in lakhs)

Sl No.	Particulars	For the Quarter ended	For the Quarter ended	Corresponding Quarter ended	Previous accounting Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
1.	a) Net Sales/Income from operations	3,280.46	4,891.36	3,440.09	17,399.46
	b) Other Operating Income	395.64	342.01	359.85	1,415.25
		3,676.10	5,233.37	3,799.94	18,814.71
2.	Total Expenditure				
	a) (Increase)/Decrease in Stock in trade	119.30	74.29	193.83	(62.11)
	b) Consumption of raw materials	2,431.08	3,538.20	2,546.02	13,283.76
	c) Purchase of Traded Goods	391.70	329.11	354.05	1,382.69
	d) Employee cost	837.86	919.37	794.53	3,422.24
	e) Depreciation	31.67	34.04	31.64	131.38
	f) Other expenditure	367.29	399.07	355.73	1,438.04
	TOTAL	4,178.90	5,294.08	4,275.80	19,596.00
3.	Profit (+)/Loss(-) from Operations before other income, interest & exceptional items(1-2)	(502.80)	(60.71)	(475.86)	(781.29)
4.	Other Income	177.87	53.37	170.12	368.48
5.	Profit(loss) before Interest and exceptional items(5-6)	(324.93)	(7.34)	(305.74)	(412.81)
6.	Finance Cost	49.69	44.46	460.51	187.25
7.	Profit(loss) after Interest but before exceptional items(5-6)	(374.62)	(51.80)	(766.25)	(600.06)
8.	Exceptional Items	-	-	-	-
9.	Profit (+)/Loss(-) from Ordinary Activities before Tax (7+8)	(374.62)	(51.80)	(766.25)	(600.06)
10.	Tax Expense	-	-	-	-
11.	Net Profit (+)/Loss(-) from Ordinary Activities After Tax (9-10)	(374.62)	(51.80)	(766.25)	(600.06)
12.	Extraordinary Items (Net of Tax Expense)	-	-	-	-
13.	Net Profit/Loss for the period (11-12)	(374.62)	(51.80)	(766.25)	(600.06)
14.	Paid-up equity share capital* (Face value of Rs.10/- per share)	5,348.23	5,348.23	4,299.00	5,348.23
15.	Reserves excluding revaluation reserves (as per balance-sheet) of previous accounting year	-	-	-	-
16.	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	(0.70)	(0.10)	(1.78)	(1.12)
	b) Basic and diluted EPS after, Extraordinary items for the period, for the year to date and for the previous year (not annualised)	(0.70)	(0.10)	(1.78)	(1.12)

17	Public Shareholding				
	-Number of Share Holding	5,348,226	1,986,765	1,986,765	1,986,765
	-Percentage of Share Holding	10.00	3.72	4.62	4.62
18	Promoters and promoter group shareholding				
	a) Pledge/Encumbered				
	-Number of shares	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	-Number of shares	48,134,029	51,495,490	41,005,490	51,495,490
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the Company)	90.00	96.28	95.38	96.28

NOTES:-

- Figures for corresponding period have been regrouped, adjusted, wherever necessary.
- Expenditure capitalized has been adjusted in other expenditure.
- Status of shareholders' complaints received during the quarter ended 30.06.2013
 - Total complaints pending at the beginning of the quarter - NIL
 - Total complaints received during the quarter - NIL
 - Total complaints resolved during the quarter - NIL
 - Total complaints lying unresolved at the end of the quarter - NIL
- On account of restatement as per BIFR approval, GOI interest for the quarter ending on 31.03.2013 as well as financial year ending 31.03.2013 have not been considered.
- The annual account for 2012-13 have been audited by the Statutory Auditor but is awaiting CAG audit.
- The above financial results had been subjected to limited review by Statutory Auditor and approved by the Board of Directors in their meeting held on August 13, 2013.

Date : August 13, 2013

(R K Singh)

Place : New Delhi

Chairman & Managing
Director